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HUMAN SERVICES

Statistics

JANUARY 1986

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.....	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area.....	40
27	Day Care Expenditures: Number of Children and Source of Funds.....	41
28	Day Care Expenditures: Number of Children and Type of Care.....	42
29	Foster Care Expenditures: Number of Children and Type of Care.....	43
30	Foster Care Expenditures: Number of Children and Source of Funds.....	44
31	Children in Foster Care: Expenditures and Average Amounts.....	45
32	Services to Adults Expenditures: By type of Service.....	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending.....	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area.....	48
	GLOSSARY.....	49

TABLE I
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
JANUARY 1986 VERSUS DECEMBER 1985

Cases	January	December	Total Increase or Decrease
Total Public Assistance	36,629	36,022	+ 607
Aid to Families with Dependent Children	25,527	25,349	+ 178
Aid to Families with Dependent Children - Unemployed	11,102	10,673	+ 429
Regular General Assistance	2,494	2,738	- 244
Burials	118	74	+ 44
Adult Boarding Care	15	5	+ 10
Emergency Assistance	1,038	1,378	- 340
Handicapped Children's Services	8,924	9,056	- 132
Total Food Stamps	96,849	97,056	- 207
Non-Public Assistance	63,026	63,501	- 475
Public Assistance	33,823	33,555	+ 268
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	January	December	Total Increase or Decrease
Total Public Assistance	$ 8,891,638.00	$ 8,798,871.00	+$ 92,767.00
Aid to Families with Dependent Children	5,600,557.00	5,595,551.00	+ 5,006.00
Aid to Families with Dependent Children - Unemployed	3,291,081.00	3,203,320.00	+ 87,761.00
Regular General Assistance	37,618.00	58,055.02	- 20,437.02
Burials	72,446.65	44,485.00	+ 27,961.65
Adult Boarding Care	558.50	225.00	+ 333.50
Emergency Assistance	116,006.96	141,503.76	- 25,496.80
Handicapped Children's Services			
Total Food Stamps	13,549,920.00	13,610,175.00	- 60,255.00
Non-Public Assistance	6,733,525.00	6,871,775.00	- 138,250.00
Public Assistance	6,816,395.00	6,738,400.00	+ 77,995.00
Total Medical Services	15,185,528.71	14,248,806.56	+ 936,722.15
Handicapped Children's Services	30,538.04	497,409.20	- 466,871.16
Title XIX	14,411,679.64	12,308,873.55	+ 2,102,806.09
Pharmacy Program	0	0	0
Medically Needy	737,898.55	1,436,384.10	- 698,485.55
General Assistance	5,412.48	6,139.71	- 727.23
Total Administration	5,251,220.78	4,434,491.32	+ 816,729.46
Personal Services	3,385,867.81	3,491,612.44	- 105,744.63
Current Expense	1,827,229.55	939,724.14	+ 887,505.41
Equipment	38,123.42	3,154.74	+ 34,968.68
Total Expenditures	$42,878,307.49	$41,092,343.88	+$ 1,785,963.61

Prepared by:
Research and Statistics
West Virginia Department of Human Services
February 28, 1986

TABLE 2
COMPARISON FACTS
JANUARY 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 178 cases from the previous month to 25,527 which is 2,292 more than a year ago. Total payment increased $5,006.00 from December 1985. The average payment decreased from $220.74 in December 1985 to $219.40 for the current month compared to $179.42 in January 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 429 cases from the previous month to 11,102 which is 969 more than a year ago. Total payment is $87,761.00 more than the previous month. The average payment decreased from $300.13 in December 1985 to $296.44 for the current month compared to $233.95 in January 1985.

GENERAL ASSISTANCE: Case load decreased 584 cases over the previous month to 3,532 which is 568 less than a year ago. Total payment decreased $45,933.82 to $153,624.96 which is $27,076.27 less than January 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1985.....	23,235	$4,168,736.00	$179.42	10,133	$2,370,664.00	$233.95	4,100	$180,701.23	$44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,174	1,369	1,229	24,314	10,163	957	480	10,640
Area 1:	1,742	82	80	1,744	630	59	36	653
Brooke	255	13	11	257	98	8	3	103
Hancock	396	21	14	403	191	14	14	191
Marshall	460	13	25	448	184	18	10	192
Ohio	631	35	30	636	157	19	9	167
Area 2:	421	28	20	429	208	21	12	217
Tyler	120	12	5	127	55	9	4	60
Wetzel	301	16	15	302	153	12	8	157
Area 3:	1,151	69	58	1,162	529	45	30	544
Marion	762	43	30	775	350	29	21	358
Monongalia	389	26	28	387	179	16	9	186
Area 4:	405	29	26	408	114	18	9	123
Hampshire	140	8	9	139	31	5	5	31
Mineral	265	21	17	269	83	13	4	92
Area 5:	729	65	66	728	76	22	12	86
Berkeley	414	42	43	413	39	14	7	46
Jefferson	254	18	17	255	20	4	1	23
Morgan	61	5	6	60	17	4	4	17
Area 6:	1,018	56	56	1,018	215	29	7	237
Wirt	60	5	5	60	42	5	1	46
Wood	958	51	51	958	173	24	6	191
Area 7:	195	17	13	199	63	11	5	69
Pleasants	70	9	4	75	25	3	3	25
Ritchie	125	8	9	124	38	8	2	44
Area 8:	996	57	66	987	438	47	21	464
Doddridge	78	6	1	83	50	8	2	56
Harrison	918	51	65	904	388	39	19	408
Area 9:	864	39	40	863	522	28	23	527
Barbour	262	12	10	264	192	11	7	196
Preston	353	15	17	351	205	9	10	204
Taylor	249	12	13	248	125	8	6	127
Area 10:	469	29	41	457	127	24	11	140
Pocahontas	86	8	11	83	15	3	2	16
Randolph	336	17	29	324	99	18	8	109
Tucker	47	4	1	50	13	3	1	15
Area 11:	181	10	10	181	44	14	3	55
Grant	74	6	8	72	20	8	2	26
Hardy	53	2	1	54	8	4	1	11
Pendleton	54	2	1	55	16	2		18

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,760	113	97	1,776	414	51	31	434
Cabell.....	1,395	92	81	1,406	219	30	19	230
Mason.....	365	21	16	370	195	21	12	204
Area 13:.....	458	30	27	461	248	34	16	266
Jackson.....	271	16	13	274	132	22	12	142
Roane.....	187	14	14	187	116	12	4	124
Area 14:.....	220	9	8	221	92	11	2	101
Calhoun.....	124	7	5	126	46	7	1	52
Gilmer.....	96	2	3	95	46	4	1	49
Area 15:.....	454	30	17	467	259	27	5	281
Lewis.....	214	14	9	219	115	11	2	124
Upshur.....	240	16	8	248	144	16	3	157
Area 16:.....	807	47	33	821	523	31	16	538
Lincoln.....	499	20	13	506	409	17	9	417
Putnam.....	308	27	20	315	114	14	7	121
Area 17: Kanawha	2,739	168	145	2,762	647	87	38	696
Area 18:.....	488	16	23	481	282	26	7	301
Braxton.....	184	5	9	180	83	14	4	93
Clay.....	304	11	14	301	199	12	3	208
Area 19:.....	575	27	31	571	352	38	14	376
Nicholas.....	346	17	25	338	207	28	11	224
Webster.....	229	10	6	233	145	10	3	152
Area 20: Wayne..	628	47	25	650	200	20	4	216
Area 21:.....	1,186	61	45	1,202	848	60	45	863
Boone.....	427	22	14	435	251	20	5	266
Logan.....	759	39	31	767	597	40	40	597
Area 22: Fayette	905	54	47	912	490	40	18	512
Area 23:.....	405	34	19	420	159	18	10	167
Greenbrier.....	318	25	15	328	119	11	8	122
Monroe.....	87	9	4	92	40	7	2	45
Area 24: Mingo..	871	56	36	891	654	36	20	670
Area 25: Raleigh	1,095	50	60	1,085	436	46	20	462
Area 26:.....	2,069	80	78	2,071	1,014	69	48	1,035
McDowell.....	1,384	50	48	1,386	648	51	33	666
Wyoming.....	685	30	30	685	366	18	15	369
Area 27:.....	1,343	66	62	1,347	579	45	17	607
Mercer.....	1,082	58	54	1,086	471	36	16	491
Summers.....	261	8	8	261	108	9	1	116

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,527	45,980	23,862	69,842	$5,600,557	$219.40	$ 80.19
Area 1:	1,825	3,189	1,767	4,956	409,273	224.26	82.58
Brooke	268	481	262	743	59,504	222.03	80.09
Hancock	417	722	412	1,134	94,331	226.21	83.18
Marshall	473	824	455	1,279	104,107	220.10	81.40
Ohio	667	1,162	638	1,800	151,331	226.88	84.07
Area 2:	449	805	433	1,238	98,609	219.62	79.66
Tyler	132	242	124	366	29,041	220.01	79.35
Wetzel	317	563	309	872	69,568	219.46	79.78
Area 3:	1,220	2,154	1,167	3,321	269,897	221.23	81.27
Marion	807	1,428	776	2,204	178,711	221.45	81.08
Monongalia	413	726	391	1,117	91,186	220.79	81.63
Area 4:	434	778	398	1,176	95,263	219.50	81.01
Hampshire	148	280	128	408	31,803	214.89	77.95
Mineral	286	498	270	768	63,460	221.89	82.63
Area 5:	794	1,474	718	2,192	172,810	217.64	78.84
Berkeley	455	867	420	1,287	101,248	222.52	78.67
Jefferson	272	492	236	728	57,475	211.31	78.95
Morgan	67	115	62	177	14,087	210.25	79.59
Area 6:	1,075	1,921	1,017	2,938	233,675	217.37	79.54
Hirt	65	118	60	178	14,617	224.88	82.12
Wood	1,010	1,803	957	2,760	219,058	216.89	79.37
Area 7:	212	400	201	601	48,232	227.51	80.25
Pleasants	79	162	75	237	18,256	231.09	77.03
Pitchie	133	238	126	364	29,976	225.38	82.35
Area 8:	1,050	1,893	977	2,870	227,520	216.69	79.28
Doddridge	84	159	74	233	18,296	217.81	78.52
Harrison	966	1,734	903	2,637	209,224	216.59	79.34
Area 9:	905	1,615	854	2,469	198,877	219.75	80.55
Barbour	274	505	253	758	60,581	221.10	79.92
Preston	368	636	350	986	80,206	217.95	81.34
Taylor	263	474	251	725	58,090	220.87	80.12
Area 10:	499	880	433	1,313	104,990	210.40	79.96
Pocahontas	94	170	82	252	19,470	207.13	77.26
Randolph	354	632	307	939	75,515	213.32	80.42
Tucker	51	78	44	122	10,005	196.18	82.01
Area 11:	191	305	151	456	36,342	190.27	79.70
Grant	80	129	70	199	15,162	189.53	76.19
Hardy	55	94	41	135	10,775	195.91	79.81
Pendleton	56	82	40	122	10,405	185.80	85.29

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,871	3,332	1,757	5,089	405,683	216.83	79.72
Cabell.....	1,485	2,651	1,373	4,024	320,718	215.97	79.70
Mason.....	386	681	384	1,065	84,965	220.12	79.78
Area 13:.....	489	876	459	1,335	104,356	213.41	78.17
Jackson.....	288	528	266	794	59,907	208.01	75.45
Roane.....	201	348	193	541	44,449	221.14	82.16
Area 14:.....	228	424	216	640	51,113	224.18	79.86
Calhoun.....	130	240	125	365	28,936	222.58	79.28
Gilmer.....	98	184	91	275	22,177	226.30	80.64
Area 15:.....	484	888	458	1,346	107,089	221.26	79.56
Lewis.....	230	421	211	632	49,670	215.96	78.59
Upshur.....	254	467	247	714	57,419	226.06	80.42
Area 16:.....	853	1,506	798	2,304	184,671	216.50	80.15
Lincoln.....	518	940	494	1,434	115,099	222.20	80.26
Putnam.....	335	566	304	870	69,572	207.68	79.97
Area 17: Kanawha	2,904	4,975	2,740	7,715	631,408	217.43	81.84
Area 18:.....	504	929	472	1,401	110,976	220.19	79.21
Braxton.....	189	333	174	507	41,009	216.98	80.89
Clay.....	315	596	298	894	69,967	222.12	78.26
Area 19:.....	601	1,064	565	1,629	130,272	216.76	79.97
Nicholas.....	363	642	349	991	78,771	217.00	79.49
Webster.....	238	422	216	638	51,501	216.39	80.72
Area 20: Wayne..	674	1,243	581	1,824	148,097	219.73	81.19
Area 21:.....	1,246	2,289	1,182	3,471	274,096	219.98	78.97
Boone.....	449	821	428	1,249	98,619	219.64	78.96
Logan.....	797	1,468	754	2,222	175,477	220.17	78.97
Area 22: Fayette	958	1,732	898	2,630	207,552	216.65	78.92
Area 23:.....	437	802	414	1,216	92,831	212.43	76.34
Greenbrier.....	342	627	328	955	72,419	211.75	75.83
Monroe.....	95	175	86	261	20,412	214.86	78.21
Area 24: Mingo..	926	1,769	887	2,656	205,638	222.07	77.42
Area 25: Raleigh	1,143	2,074	1,059	3,133	247,329	216.39	78.94
Area 26:.....	2,147	4,180	1,952	6,132	495,917	230.98	80.87
McDowell.....	1,433	2,828	1,275	4,103	330,769	230.82	80.62
Wyoming.....	714	1,352	677	2,029	165,148	231.30	81.39
Area 27:.....	1,408	2,483	1,308	3,791	308,041	218.78	81.26
Mercer.....	1,138	2,003	1,043	3,046	248,873	218.69	81.70
Summers.....	270	480	265	745	59,168	219.14	79.42

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,102	24,011	22,043	46,054	$3,291,081	$296.44	$ 71.46
Area 1:.....	686	1,496	1,356	2,852	205,951	300.22	72.21
Brooke.....	106	239	207	446	31,380	296.04	70.36
Hancock.....	203	447	400	847	59,583	293.51	70.35
Marshall.....	202	441	400	841	61,691	305.40	73.35
Ohio.....	175	369	349	718	53,297	304.55	74.23
Area 2:.....	229	486	451	937	68,170	297.69	72.75
Tyler.....	64	125	126	251	17,951	280.48	71.52
Wetzel.....	165	361	325	686	50,219	304.36	73.21
Area 3:.....	571	1,189	1,139	2,328	169,377	296.63	72.76
Marion.....	376	761	751	1,512	111,938	297.71	74.03
Monongalia.....	195	428	388	816	57,439	294.56	70.39
Area 4:.....	132	279	260	539	40,005	303.07	74.22
Hampshire.....	36	75	70	145	11,320	314.44	78.07
Mineral.....	96	204	190	394	28,685	298.80	72.80
Area 5:.....	98	238	196	434	29,279	298.77	67.46
Berkeley.....	53	123	106	229	16,269	306.96	71.04
Jefferson.....	24	72	48	120	7,685	320.21	64.04
Morgan.....	21	43	42	85	5,325	253.57	62.65
Area 6:.....	244	540	480	1,020	72,713	298.00	71.29
Wirt.....	47	103	93	196	14,481	308.11	73.88
Wood.....	197	437	387	824	58,232	295.59	70.67
Area 7:.....	74	191	146	337	22,215	300.20	65.92
Pleasants.....	28	68	55	123	8,188	292.43	66.57
Pitchie.....	46	123	91	214	14,027	304.93	65.55
Area 8:.....	484	1,062	963	2,025	141,259	291.86	69.76
Doddridge.....	58	137	115	252	18,759	323.43	74.44
Harrison.....	426	925	848	1,773	122,500	287.56	69.09
Area 9:.....	550	1,207	1,093	2,300	162,220	294.95	70.53
Barbour.....	203	471	405	876	60,105	296.08	68.61
Preston.....	214	455	425	880	62,743	293.19	71.30
Taylor.....	133	281	263	544	39,372	296.03	72.38
Area 10:.....	150	312	298	610	41,341	275.61	67.77
Pocahontas.....	18	35	36	71	5,040	280.00	70.99
Randolph.....	116	251	230	481	32,096	276.69	66.73
Tucker.....	16	26	32	58	4,205	262.81	72.50
Area 11:.....	58	126	114	240	16,971	292.60	70.71
Grant.....	28	66	56	122	8,606	307.36	70.54
Hardy.....	12	27	23	50	3,120	260.00	62.40
Pendleton.....	18	33	35	68	5,245	291.39	77.13

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	465	971	923	1,894	136,109	292.71	71.86
Cabell.....	249	519	494	1,013	72,602	291.57	71.67
Mason.....	216	452	429	881	63,507	294.01	72.09
Area 13:.....	282	601	562	1,163	84,111	298.27	72.32
Jackson.....	154	319	306	625	44,738	290.51	71.58
Roane.....	128	282	256	538	39,273	307.60	73.18
Area 14:.....	102	203	198	401	29,225	286.52	72.88
Calhoun.....	53	93	103	196	14,592	275.32	74.45
Gilmer.....	49	110	95	205	14,633	298.63	71.38
Area 15:.....	285	666	561	1,227	86,125	302.19	70.19
Lewis.....	126	299	246	545	37,875	300.60	69.50
Upshur.....	159	367	315	682	48,250	303.46	70.75
Area 16:.....	553	1,230	1,093	2,323	164,456	297.39	70.79
Lincoln.....	425	952	843	1,795	126,418	298.63	70.71
Putnam.....	128	278	250	528	37,538	293.27	71.09
Area 17: Kanawha	732	1,531	1,455	2,986	210,909	288.13	70.63
Area 18:.....	308	639	612	1,251	89,649	291.07	71.66
Braxton.....	98	195	195	390	28,308	288.86	72.58
Clay.....	210	444	417	861	61,341	292.10	71.24
Area 19:.....	388	817	770	1,587	111,763	288.05	70.42
Nicholas.....	233	499	463	962	66,799	286.65	69.43
Webster.....	155	318	307	625	44,974	290.15	71.96
Area 20: Wayne..	220	517	440	957	69,157	314.35	72.26
Area 21:.....	908	1,955	1,804	3,759	269,851	297.19	71.79
Boone.....	271	578	541	1,119	80,991	298.86	72.38
Logan.....	637	1,377	1,263	2,640	188,860	296.48	71.54
Area 22: Fayette	529	1,104	1,053	2,157	154,387	291.85	71.57
Area 23:.....	177	381	353	734	50,919	287.68	69.37
Greenbrier.....	130	275	259	534	36,617	281.67	68.57
Monroe.....	47	106	94	200	14,302	304.30	71.51
Area 24: Mingo..	691	1,538	1,371	2,909	206,168	298.36	70.87
Area 25: Raleigh	481	1,006	960	1,966	137,876	286.64	70.13
Area 26:.....	1,083	2,394	2,150	4,544	333,298	308.31	73.48
McDowell.....	699	1,555	1,393	2,948	215,672	308.54	73.16
Wyoming.....	384	839	757	1,596	118,226	307.88	74.08
Area 27:.....	622	1,332	1,242	2,574	186,977	300.61	72.64
Mercer.....	505	1,077	1,008	2,085	151,659	300.31	72.74
Summers.....	117	255	234	489	35,318	301.86	72.22

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,532	$153,624.96	$ 43.50	2,494	$ 37,618.00	15	$558.50	118	$72,446.65	$613.95
Area 1:.....	359	25,276.30	70.41	114	5,488.07			8	4,616.65	577.08
Brooke.....	39	2,672.92	68.54	14	374.18					
Hancock.....	53	2,669.56	50.37	24	444.75					
Marshall.....	109	7,542.26	69.20	31	552.33					
Ohio.....	158	12,391.56	78.43	45	4,116.81			8	4,616.65	577.08
Area 2:.....	72	2,824.38	39.23	61	1,607.54			2	975.00	487.50
Tyler.....	11	778.78	70.80	10	578.78					
Wetzel.....	61	2,045.60	33.53	51	1,028.76			2	975.00	487.50
Area 3:.....	85	6,161.11	72.48	42	1,477.81					
Marion.....	64	3,829.11	59.83	34	404.41					
Monongalia...	21	2,332.00	111.05	8	1,073.40					
Area 4:.....	114	6,987.66	61.30	80	2,443.24			2	1,300.00	650.00
Hampshire....	40	2,179.47	54.49	32	1,292.53			2	1,300.00	650.00
Mineral.....	74	4,808.19	64.98	48	1,150.71					
Area 5:.....	115	10,132.00	88.10	62	2,757.04					
Berkeley.....	54	4,789.47	88.69	30	1,289.79					
Jefferson....	31	3,889.64	125.47	12	1,540.26					
Morgan.....	30	1,452.89	48.43	20	-73.01					
Area 6:.....	94	4,292.26	45.66	90	3,099.26			9	5,525.00	613.89
Wirt.....	17	-109.99	-6.47	17	-109.99			1	650.00	650.00
Wood.....	77	4,402.25	57.17	73	3,209.25			8	4,875.00	609.38
Area 7:.....	142	1,092.38	7.69	136	696.50			3	1,950.00	650.00
Pleasants....	21	199.94	9.52	20	44.94					
Ritchie.....	121	892.44	7.38	116	651.56			3	1,950.00	650.00
Area 8:.....	131	12,376.03	94.47	58	3,055.12			3	1,950.00	650.00
Doddridge....	3	403.10	134.37	1	185.00					
Harrison.....	128	11,972.93	93.54	57	2,870.12			3	1,950.00	650.00
Area 9:.....	291	6,597.20	22.67	240	604.03			7	4,550.00	650.00
Barbour.....	101	1,609.80	15.94	94	641.98			1	650.00	650.00
Preston.....	69	3,427.77	49.68	40	-64.81					
Taylor.....	121	1,559.63	12.89	106	26.86			6	3,900.00	650.00
Area 10:.....	96	4,922.51	51.28	72	805.84			2	1,300.00	650.00
Pocahontas...	18	-163.88	-9.10	18	-163.88					
Randolph.....	60	4,879.28	81.32	37	798.36			2	1,300.00	650.00
Tucker.....	18	207.11	11.51	17	171.36					
Area 11:.....	108	1,236.07	11.45	104	606.32			6	3,900.00	650.00
Grant.....	15	730.35	48.69	11	100.60					
Hardy.....	21	-108.09	-5.15	21	-108.09			6	3,900.00	650.00
Pendleton....	72	613.81	8.53	72	613.81					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	123	6,865.55	55.82	65	968.82			1	325.00	325.00
Cabell.....	60	5,338.19	88.97	27	1,492.16					
Mason.....	63	1,527.36	24.24	38	-523.34			1	325.00	325.00
Area 13:.....	28	827.01	29.54	8	-540.18			2	1,300.00	650.00
Jackson.....	19	1,369.60	72.08	7	626.08			1	650.00	650.00
Roane.....	9	-542.59	-60.29	1	-1,166.26			1	650.00	650.00
Area 14:.....	138	-303.27	-2.20	134	-485.76			3	1,950.00	650.00
Calhoun.....	58	-183.44	-3.16	55	-328.73			3	1,950.00	650.00
Gilmer.....	20	-119.83	-1.50	79	-157.03					
Area 15:.....	106	2,434.27	22.96	95	1,090.81			5	2,925.00	585.00
Lewis.....	84	2,257.20	26.87	75	1,266.65			3	1,950.00	650.00
Upshur.....	22	177.07	8.05	20	- 175.84			2	975.00	487.50
Area 16:.....	150	4,585.70	30.57	86	- 327.90			1	650.00	650.00
Lincoln.....	91	1,480.55	16.27	59	- 751.92			1	650.00	650.00
Putnam.....	59	3,105.15	52.63	27	424.02					
Area 17: Kanawha	263	20,569.09	78.21	110	5,012.04			21	12,905.00	614.52
Area 18:.....	225	2,075.94	9.23	213	295.79			1	650.00	650.00
Braxton.....	131	776.87	5.93	127	291.72			1	650.00	650.00
Clay.....	94	1,299.07	13.82	86	4.07					
Area 19:.....	99	1,301.51	13.15	84	-108.38			1	650.00	650.00
Nicholas.....	66	1,805.49	27.36	53	510.99			1	650.00	650.00
Webster.....	33	-503.98	-15.27	31	-619.37					
Area 20: Wayne..	64	3,392.93	53.01	38	753.10			4	2,600.00	650.00
Area 21:.....	73	2,444.45	33.49	61	550.39			6	3,900.00	650.00
Boone.....	33	470.91	14.27	32	320.91			3	1,950.00	650.00
Logan.....	40	1,973.54	49.34	31	229.48			3	1,950.00	650.00
Area 22: Fayette	40	1,662.07	41.55	36	803.94			3	1,950.00	650.00
Area 23:.....	52	911.19	17.52	40	- 26.29	10	401.00	6	3,900.00	650.00
Greenbrier.....	38	910.35	23.96	29	70.27	7	266.00	6	3,900.00	650.00
Monroe.....	14	.84	.06	12	- 96.56	3	135.00			
Area 24: Mingo..	65	4,873.22	74.97	45	204.38			7	4,550.00	650.00
Area 25: Raleigh	52	3,393.80	65.27	43	1,210.92			3	1,625.00	541.67
Area 26:.....	310	1,030.86	3.33	309	1,002.25			4	2,275.00	568.75
McDowell.....	308	2,822.56	9.16	308	2,822.56			4	2,275.00	568.75
Wyoming.....	2	-1,791.70	-895.85	1	-1,820.31					
Area 27:.....	137	15,662.74	114.33	66	4,572.80	5	157.50	8	4,225.00	528.13
Mercer.....	104	14,647.17	140.84	46	4,697.87	3	67.50	7	3,900.00	557.14
Summers.....	33	1,015.57	30.77	20	- 125.07	2	90.00	1	325.00	325.00

TABLE B
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,038	3,935	$116,006.96	435	1,639	$ 49,351.61	603	2,296	$ 66,655.35
Area 1:.....	245	938	19,788.22	86	316	5,961.85	159	622	13,826.38
Brooke.....	25	88	2,298.74	8	31	870.55	17	57	1,428.19
Hancock.....	29	113	2,224.81	12	45	961.56	17	68	1,263.25
Marshall.....	78	318	6,989.93	25	104	1,880.22	53	214	5,109.71
Ohio.....	113	419	8,274.75	41	136	2,249.52	72	283	6,025.23
Area 2:.....	11	38	1,216.84	5	15	675.36	6	23	541.48
Tyler.....	1	3	200.00				1	3	200.00
Wetzel.....	10	35	1,016.84	5	15	675.36	5	20	341.48
Area 3:.....	43	168	4,683.30	17	73	1,770.51	26	95	2,912.79
Marion.....	30	122	3,424.70	13	59	1,237.29	17	63	2,187.41
Monongalia...	13	46	1,258.60	4	14	533.22	9	32	725.38
Area 4:.....	34	132	4,544.42	15	63	2,137.19	19	69	2,407.23
Hampshire....	8	36	886.94	6	29	800.69	2	7	86.25
Mineral.....	26	96	3,657.48	9	34	1,336.50	17	62	2,320.98
Area 5:.....	53	203	7,374.96	13	50	2,161.71	40	153	5,213.25
Berkeley.....	24	96	3,499.68	3	16	824.17	21	80	2,675.51
Jefferson....	19	69	2,349.38	5	14	641.66	14	55	1,707.72
Morgan.....	10	38	1,525.90	5	20	695.88	5	18	830.02
Area 6:.....	4	13	1,193.00	1	3	350.00	3	10	843.00
Wirt.....									
Wood.....	4	13	1,193.00	1	3	350.00	3	10	843.00
Area 7:.....	6	25	395.88	1	4	31.62	5	21	364.26
Pleasants....	1	5	155.00				1	5	155.00
Ritchie.....	5	20	240.88	1	4	31.62	4	16	209.26
Area 8:.....	73	284	9,320.91	39	151	4,508.98	34	133	4,811.93
Doddridge....	2	13	218.10	2	13	218.10			
Harrison.....	71	271	9,102.81	37	138	4,290.88	34	133	4,811.93
Area 9:.....	51	198	5,993.17	30	114	3,264.86	21	84	2,728.31
Barbour.....	7	32	967.82	4	19	494.35	3	13	473.47
Preston.....	29	105	3,492.58	17	61	1,991.16	12	44	1,501.42
Taylor.....	15	61	1,532.77	9	34	779.35	6	27	753.42
Area 10:.....	24	88	4,116.67	6	17	1,054.20	18	71	3,062.47
Pocahontas...									
Randolph.....	23	85	4,080.92	6	17	1,054.20	17	68	3,026.72
Tucker.....	1	3	35.75				1	3	35.75
Area 11:.....	4	19	629.75				4	19	629.75
Grant.....	4	19	629.75				4	19	629.75
Hardy.....									
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	58	207	5,896.73	33	117	3,907.55	25	90	1,989.18
Cabell.....	33	119	3,846.03	16	57	2,463.81	17	62	1,382.22
Mason.....	25	88	2,050.70	17	60	1,443.74	8	28	606.96
Area 13:.....	20	77	1,367.19	3	13	178.88	17	64	1,188.31
Jackson.....	12	47	743.52	2	9	144.75	10	38	598.77
Roane.....	8	30	623.67	1	4	34.13	7	26	589.54
Area 14:.....	4	15	182.49				4	15	182.49
Calhoun.....	3	11	145.29				3	11	145.29
Gilmer.....	1	4	37.20				1	4	37.20
Area 15:.....	11	38	1,343.46	1	5	52.80	10	33	1,290.66
Lewis.....	9	30	990.55				9	30	990.55
Upshur.....	2	8	352.91	1	5	52.80	1	3	300.11
Area 16:.....	64	252	4,913.60	25	96	1,874.82	39	156	3,038.78
Lincoln.....	32	131	2,232.47	12	48	771.50	20	83	1,460.97
Putnam.....	32	121	2,681.13	13	48	1,103.32	19	73	1,577.81
Area 17: Kanawha	153	558	15,557.05	72	276	7,313.04	81	282	8,244.01
Area 18:.....	12	47	1,780.15	8	34	1,250.15	4	13	530.00
Braxton.....	4	21	485.15	4	21	485.15			
Clay.....	8	26	1,295.00	4	13	765.00	4	13	530.00
Area 19:.....	15	51	1,409.89	9	26	906.04	7	25	503.85
Nicholas.....	13	43	1,294.50	7	22	832.90	6	21	461.60
Webster.....	2	8	115.39	1	4	73.14	1	4	42.25
Area 20: Wayne..	26	100	2,639.83	11	35	1,165.43	15	65	1,474.40
Area 21:.....	10	42	1,894.06	4	16	755.24	6	26	1,138.82
Boone.....	1	3	150.00	1	3	150.00			
Logan.....	9	39	1,744.06	3	13	605.24	6	26	1,138.82
Area 22: Fayette	4	14	858.13	2	7	400.00	2	7	458.13
Area 23:.....	12	40	937.48	5	16	447.18	7	24	490.30
Greenbrier.....	10	33	840.08	3	9	349.78	7	24	490.30
Monroe.....	2	7	97.40	2	7	97.40			
Area 24: Mingo..	20	81	4,668.34	12	52	3,252.97	8	29	1,415.37
Area 25: Raleigh	9	33	2,182.88	4	12	1,090.00	5	21	1,092.88
Area 26:.....	1	3	28.61	1	3	28.61			
McDowell.....									
Wyoming.....	1	3	28.61	1	3	28.61			
Area 27:.....	71	271	11,089.94	33	125	4,812.62	38	146	6,277.32
Mercer.....	58	211	9,949.30	24	80	4,356.47	34	131	5,582.83
Summers.....	13	60	1,140.64	9	45	446.15	4	15	694.49

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,849	$13,549,920	33,823	$6,816,395	63,026	$6,733,525
Area 1:	5,566	783,221	2,331	456,365	3,235	326,856
Brooke	844	126,159	346	70,040	498	56,119
Hancock	1,213	181,511	568	112,974	645	68,537
Marshall	1,566	231,144	631	127,851	935	103,293
Ohio	1,943	244,407	786	145,500	1,157	98,907
Area 2:	1,854	266,260	619	126,490	1,235	139,770
Tyler	573	83,244	176	35,472	397	47,772
Wetzel	1,281	183,016	443	91,018	838	91,998
Area 3:	5,359	730,722	1,701	347,221	3,658	383,501
Marion	3,141	443,395	1,116	230,070	2,025	213,325
Monongalia	2,218	287,327	585	117,151	1,633	170,176
Area 4:	1,937	250,233	506	99,710	1,431	150,523
Hampshire	712	89,719	166	32,559	546	57,160
Mineral	1,225	160,514	340	67,151	885	93,363
Area 5:	2,621	349,813	696	132,908	1,925	216,905
Berkeley	1,368	191,504	409	76,959	959	114,545
Jefferson	779	103,783	219	43,105	560	60,678
Morgan	474	54,526	68	12,844	406	41,682
Area 6:	4,039	516,681	1,202	230,439	2,837	286,242
Wirt	383	53,969	101	22,087	282	31,882
Wood	3,656	462,712	1,101	208,352	2,555	254,360
Area 7:	997	127,883	258	53,057	739	74,826
Pleasants	326	44,979	92	19,493	234	25,486
Ritchie	671	82,904	166	33,564	505	49,340
Area 8:	4,233	618,375	1,433	295,542	2,800	322,833
Doddridge	487	69,924	131	27,540	356	42,284
Harrison	3,746	548,551	1,302	268,002	2,444	280,549
Area 9:	3,849	557,376	1,346	280,885	2,503	276,491
Barbour	1,236	184,833	448	95,546	788	89,287
Preston	1,606	229,635	535	111,295	1,071	118,340
Taylor	1,007	142,908	363	74,044	644	68,864
Area 10:	2,562	322,986	569	109,177	1,993	213,809
Pocahontas	478	62,491	100	18,901	378	43,590
Randolph	1,686	212,173	412	79,446	1,274	132,727
Tucker	398	48,322	57	10,830	341	37,492
Area 11:	1,321	137,328	210	37,884	1,111	99,444
Grant	490	52,334	91	16,842	399	35,492
Hardy	426	39,402	57	10,549	369	28,853
Pendleton	405	45,592	62	10,493	343	35,099

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,089	797,571	2,103	404,514	3,986	393,057
Cabell.....	4,490	566,690	1,548	288,033	2,942	278,657
Mason.....	1,599	230,881	555	116,481	1,044	114,400
Area 13:.....	2,243	319,567	715	146,543	1,528	173,024
Jackson.....	1,341	190,951	426	85,956	915	104,995
Roane.....	902	128,616	289	60,587	613	68,029
Area 14:.....	1,329	172,066	306	60,389	1,023	111,677
Calhoun.....	733	92,674	171	32,959	562	59,715
Gilmer.....	596	79,392	135	27,430	461	51,962
Area 15:.....	2,705	357,354	709	148,053	1,996	209,301
Lewis.....	1,325	165,790	311	65,673	1,014	100,117
Upshur.....	1,380	191,564	398	82,380	982	109,184
Area 16:.....	3,610	528,187	1,314	272,359	2,296	255,828
Lincoln.....	2,272	342,564	909	193,272	1,363	149,292
Putnam.....	1,338	185,623	405	79,087	933	106,536
Area 17: Kanawha	9,121	1,211,514	3,324	624,722	5,797	586,792
Area 18:.....	2,327	320,750	744	154,408	1,583	166,342
Braxton.....	992	123,255	253	49,900	739	73,355
Clay.....	1,335	197,495	491	104,508	844	92,987
Area 19:.....	2,753	391,926	914	187,937	1,839	203,989
Nicholas.....	1,687	244,493	548	114,514	1,139	129,979
Webster.....	1,066	147,333	366	73,323	700	74,010
Area 20: Wayne..	2,795	401,185	810	168,003	1,985	233,182
Area 21:.....	4,697	765,311	2,031	433,717	2,666	331,594
Boone.....	1,581	252,426	687	143,642	894	108,784
Logan.....	3,116	512,885	1,344	290,075	1,772	222,810
Area 22: Fayette	3,448	514,607	1,383	285,760	2,065	228,847
Area 23:.....	2,283	286,640	575	113,725	1,708	172,915
Greenbrier.....	1,675	213,580	451	87,755	1,224	125,825
Monroe.....	608	73,060	124	25,970	484	47,090
Area 24: Mingo..	3,306	536,517	1,534	334,368	1,772	202,149
Area 25: Raleigh	3,942	551,338	1,503	292,801	2,439	258,537
Area 26:.....	6,326	1,007,206	3,041	636,479	3,285	370,727
McDowell.....	4,022	640,695	1,993	416,733	2,029	223,962
Wyoming.....	2,304	366,511	1,048	219,746	1,256	146,765
Area 27:.....	5,537	727,403	1,946	383,039	3,591	344,364
Mercer.....	4,381	583,702	1,574	308,773	2,807	274,929
Summers.....	1,156	143,701	372	74,266	784	69,435

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,816	5,956	$21,594.00	$57,584.00	$35,990.00
Area 1:.....	447	449	2,211.00	5,896.00	3,685.00
Brooke.....	22	22	75.00	200.00	125.00
Hancock.....	41	41	156.00	416.00	260.00
Marshall.....	49	50	261.00	696.00	435.00
Ohio.....	335	336	1,719.00	4,584.00	2,865.00
Area 2:.....	84	84	324.00	864.00	540.00
Tyler.....	9	9	33.00	88.00	55.00
Wetzel.....	75	75	291.00	776.00	485.00
Area 3:.....	204	213	720.00	1,920.00	1,200.00
Marion.....	104	107	378.00	1,008.00	630.00
Monongalia.....	100	106	342.00	912.00	570.00
Area 4:.....	38	38	117.00	312.00	195.00
Hampshire.....	5	5	18.00	48.00	30.00
Mineral.....	33	33	99.00	264.00	165.00
Area 5:.....	126	127	381.00	1,016.00	635.00
Berkeley.....	116	116	348.00	928.00	580.00
Jefferson.....	10	11	33.00	88.00	55.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	351	398	1,194.00	3,184.00	1,990.00
Wirt.....	16	16	48.00	128.00	80.00
Wood.....	335	382	1,146.00	3,056.00	1,910.00
Area 7:.....	11	11	33.00	88.00	55.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	11	11	33.00	88.00	55.00
Area 8:.....	419	422	1,437.00	3,832.00	2,395.00
Doddridge.....	23	23	69.00	184.00	115.00
Harrison.....	396	399	1,368.00	3,648.00	2,280.00
Area 9:.....	156	144	528.00	1,408.00	880.00
Barbour.....	23	23	69.00	184.00	115.00
Preston.....	36	36	168.00	448.00	280.00
Taylor.....	97	85	291.00	776.00	485.00
Area 10:.....	197	197	720.00	1,920.00	1,200.00
Pocahontas.....	18	18	60.00	160.00	100.00
Randolph.....	168	168	624.00	1,664.00	1,040.00
Tucker.....	11	11	36.00	96.00	60.00
Area 11:.....	34	34	120.00	320.00	200.00
Grant.....	16	16	60.00	160.00	100.00
Hardy.....	10	10	30.00	80.00	50.00
Pendleton.....	8	8	30.00	80.00	50.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	562	593	1,779.00	4,744.00	2,965.00
Cabell.....	516	547	1,641.00	4,376.00	2,735.00
Mason.....	46	46	138.00	368.00	230.00
Area 13:.....	50	51	162.00	432.00	270.00
Jackson.....	1	1	3.00	8.00	5.00
Roane.....	49	50	159.00	424.00	265.00
Area 14:.....	44	46	144.00	384.00	240.00
Calhoun.....	24	25	75.00	200.00	125.00
Gilmer.....	20	21	69.00	184.00	115.00
Area 15:.....	232	236	786.00	2,096.00	1,310.00
Lewis.....	162	166	525.00	1,400.00	875.00
Upshur.....	70	70	261.00	696.00	435.00
Area 16:.....	42	54	135.00	360.00	225.00
Lincoln.....	29	39	90.00	240.00	150.00
Putnam.....	13	15	45.00	120.00	75.00
Area 17: Kanawha	1,268	1,298	5,472.00	14,592.00	9,120.00
Area 18:.....	141	143	435.00	1,160.00	725.00
Braxton.....	76	77	237.00	632.00	395.00
Clay.....	65	66	198.00	528.00	330.00
Area 19:.....	159	161	555.00	1,480.00	925.00
Nicholas.....	50	50	201.00	536.00	335.00
Webster.....	109	111	354.00	944.00	590.00
Area 20: Wayne..	42	42	126.00	336.00	210.00
Area 21:.....	120	134	393.00	1,048.00	655.00
Boone.....	25	25	75.00	200.00	125.00
Logan.....	95	109	318.00	848.00	530.00
Area 22: Fayette	113	117	363.00	968.00	605.00
Area 23:.....	161	156	507.00	1,352.00	845.00
Greenbrier.....	125	120	399.00	1,064.00	665.00
Monroe.....	36	36	108.00	288.00	180.00
Area 24: Mingo..	93	93	351.00	936.00	585.00
Area 25: Raleigh	247	231	852.00	2,272.00	1,420.00
Area 26:.....	40	44	138.00	368.00	230.00
McDowell.....	30	30	96.00	256.00	160.00
Wyoming.....	10	14	42.00	112.00	70.00
Area 27:.....	435	440	1,611.00	4,296.00	2,685.00
Mercer.....	279	284	1,044.00	2,784.00	1,740.00
Summers.....	156	156	567.00	1,512.00	945.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JANUARY 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	474	$46,473	335	$29,229	139	$17,244
Area 1:.....	37	2,207	36	1,933	1	274
Area 2:.....	3	292	2	236	1	56
Area 3:.....	18	2,176	4	522	14	1,654
Area 4:.....	7	338	4	276	3	62
Area 5:.....	8	708	7	459	1	249
Area 6:.....	15	1,400	14	1,020	1	380
Area 7:.....	1	18	1	18		
Area 8:.....	29	2,224	19	1,756	10	468
Area 9:.....	18	1,793	18	1,793		
Area 10:.....	14	1,797	11	908	3	889
Area 11:.....	5	439	5	439		
Area 12:.....	44	3,975	29	2,783	15	1,192
Area 13:.....	12	967	5	135	7	832
Area 14:.....	2	48	2	48		
Area 15:.....	12	984	12	984		
Area 16:.....	42	4,782	29	3,024	13	1,758
Area 17:.....	60	5,622	31	2,662	29	2,960
Area 18:.....	10	920	7	846	3	74
Area 19:.....	16	3,075	14	2,753	2	322
Area 20:.....	9	363	4	172	5	191
Area 21:.....	13	1,124	10	441	3	683
Area 22:.....	26	2,851	17	1,551	9	1,300
Area 23:.....	6	916	1	31	5	885
Area 24:.....	7	481	6	433	1	48
Area 25:.....	15	1,629	12	1,160	3	469
Area 26:.....	21	3,666	11	1,168	10	2,498
Area 27:.....	24	1,678	24	1,678		

TABLE 12
MEDICAL SERVICE PROGRAM
I. January, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,114,749	$ 3,658,580	$ 1,456,169	$ 38,003,159	$ 27,019,095	$10,984,064
Aid to Blind	24,864	17,785	7,079	297,485	211,476	86,009
Aid to Families With Dependent Children	6,170,930	4,415,551	1,755,379	34,653,004	24,626,450	10,026,554
Aid to Disabled	2,262,634	1,618,462	644,172	22,989,536	16,262,943	6,726,593
C.R.C.	54,074	38,679	15,395	930,758	660,111	270,647
Medically Needy	643,354	460,191	183,163	10,524,976	7,469,254	3,055,722
Early Periodic Screening	58,239	41,658	16,581	630,245	448,029	182,216
"W" Prefix	99,394	71,096	28,298	2,956,147	2,096,216	859,931
Family Planning	52	47	5	236,053	212,448	23,605
Colin Anderson	135,817	135,817	-0-	921,834	921,834	-0-
Denmar	95,235	95,235	-0-	627,386	627,386	-0-
Pinecrest	61,739	61,739	-0-	401,230	401,230	-0-
Fairmont	-0-	-0-	-0-	118,971	118,971	-0-
Lakin	36,324	36,324	-0-	237,048	237,048	-0-
Greenbrier	19,128	19,128	-0-	84,990	84,990	
Buy-In	348,731	249,447	99,284	2,792,067	1,983,759	808,308
SUB-TOTAL	$15,125,264	$10,919,739	$ 4,205,525	$116,404,889	$ 83,381,240	$33,023,649
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	5,412	-0-	5,412	60,471	-0-	60,471
Boarding Care	18,031	-0-	18,031	339,090	-0-	339,090
Exams-M-CAT	4,340	2,170	2,170	55,917	27,959	27,958
State Adult Care	1,944	-0-	1,944	16,709	-0-	16,709
MSP Total	$15,154,991	$10,921,909	$ 4,233,082	$116,877,076	$ 83,409,199	$33,467,877
Hand. Children's Services 1/	30,538	-0-	30,538	5,048,927	970,927	4,078,000
GRAND TOTAL	$15,185,529	$10,921,909	$ 4,263,620	$121,926,003	$ 84,380,126	$37,545,877

1/ Adjustments for Dual Eligibles Show in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JANUARY 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,296,380.34	$ 126,845.62	$ 68,047.84	$ 2,384.00	$ 327,800.10	$4,725,140.42	$	$ 0	$ 46,162.36
AB	24,864.16	1,987.43	1,444.01	38.00	5,283.79	15,482.44			628.49
AFDC	5,450,151.00	524,039.96	4,245,497.83	158,795.00	243,422.83		130,101.48		148,293.90
AFDC-U	790,526.04	319,856.69	118,492.14	128,888.80	154,832.16				68,456.25
AD	2,430,628.42	325,627.90	341,520.93	26,215.13	511,664.15	960,315.38			265,284.93
State Custody	70,399.08	24,223.43	17,135.01	9,108.00	9,826.62				10,106.02
Sub-Total Categorically Needy	$14,062,949.04	$1,322,581.03	$ 4,792,137.76	$325,428.93	$1,252,829.65	$5,700,938.24	$130,101.48	$ 0	$ 538,931.95
Medically Needy	737,898.55	225,466.58	227,798.28	19,786.00	201,568.10				63,279.59
Social Security Buy-In	348,730.60								348,730.60
Sub-Total Title XIX	$15,149,578.19	$1,548,047.61	$ 5,019,936.04	$345,214.93	$1,454,397.75	$5,700,938.24	$130,101.48	$ 0	$ 950,942.14
General Assistance	5,412.48	963.12	2,623.90	47.00	1,689.83				88.63
Total Medical Services	$15,154,990.67	$1,549,010.73	$ 5,022,559.94	$345,261.93	$1,456,087.58	$5,700,938.24	$130,101.48	$ 0	$ 951,030.77

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JANUARY 1986
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
January Invoices											
January Manual Checks											
January I. G. T.'s											
Social Security Medical Insurance											
July thru December Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JANUARY 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER, 1985, AND JANUARY, 1986

HEARINGS BY CATEGORY	DECEMBER D H S	DECEMBER W & T	JANUARY D H S	JANUARY W & T
AFDC	62	4	42	6
AFDC-U	30	10	38	18
FSP	71	8	78	16
GA	8	0	10	0
MED	0	0	0	0
SERVICES	2	0	0	0
TRIP	2	0	1	0
MAD	42	0	30	0
LIEAP	0	0	4	0
TOTAL	217	22	203	40
REASON FOR APPEAL				
Denial	88	0	83	0
Discontinued	65	17	51	32
Reduction	25	5	32	8
Inadequate	14	0	9	0
Delay	2	0	3	0
Other	23	0	25	0
TOTAL	217	22	203	40
APPEALS BY DECISION				
Upheld	37	4	51	16
Reversed	15	5	18	5
Withdrawn (No Change in Favor)	66	5	62	5
Withdrawn (Change in Favor)	44	2	37	10
Abandoned	55	6	35	4
TOTAL	217	22	203	40
TIME LAPSE				
Request to Hearing				
Less than 30 days	13	2	15	4
30 to 60 days	24	6	33	7
60 - 90 days	11	1	15	10
Over 90 days	4	0	6	0
Withdrawn or Abandoned	165	13	134	19
TOTAL	217	22	203	40

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER, 1985, AND JANUARY, 1986

	DECEMBER		JANUARY	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	2	0	4	0
30 to 60 days	13	3	9	9
60 to 90 days	24	4	31	9
Over 30 days	13	2	25	3
Withdrawn or Abandoned	165	13	134	19
TOTAL	217	22	203	40
PRINCIPAL ISSUE				
Basic Needs	3	0	5	0
Special Needs	2	2	0	0
Earnings	23	0	17	0
Unearned Income (e.g., SS, VA, etc.)	16	0	17	0
Income Other Members	0	0	1	0
Assets	19	0	15	0
Household Composition	3	0	5	0
Not Classified (Related to Tasker Case)	18	0	24	0
Amount or Form of Payment	12	0	8	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	21	0	18	0
Unemployment	11	0	15	0
Incapacity	16	0	10	0
Non-Support Factors	3	0	0	0
Availability of Employment	4	19	0	40
Delay	2	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	64	1	65	0
TOTAL	217	22	203	40
TYPE OF HEARING				
Prior Action	12	8	51	17
After Action	40	1	18	4
Withdrawn or Abandoned	165	13	134	19
TOTAL	217	22	203	40
Pre-Hearing Conference	120	13	119	20
No Pre-Hearing Conference	97	9	84	20
TOTAL	217	22	203	40

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,980	12,349	2,098 1/	2,126	$272,221.43
Area 1:	3,169	837	126	132	18,963.57
Brooke	494	131	18	18	2,777.00
Hancock	780	224	43	44	6,339.19
Marshall	807	224	35	39	5,246.34
Ohio	1,088	258	30	31	4,601.04
Area 2:	629	185	49	51	6,954.89
Tyler	177	55	16	17	2,360.14
Wetzel	452	130	33	34	4,594.75
Area 3:	2,025	587	85	86	10,586.54
Marion	1,357	355	50	50	6,273.44
Monongalia	668	232	35	36	4,313.10
Area 4:	538	240	69	72	8,796.04
Hampshire	117	68	21	22	2,013.00
Mineral	421	172	48	50	6,783.04
Area 5:	1,317	467	53	53	5,814.18
Berkeley	837	293	30	30	3,134.05
Jefferson	400	146	17	17	1,725.13
Morgan	80	28	6	6	955.00
Area 6:	1,835	720	105	105	12,897.97
Wirt	83	34	5	5	670.00
Wood	1,752	686	100	100	12,227.97
Area 7:	244	95	18	18	2,111.78
Pleasants	99	32	5	5	502.00
Ritchie	145	63	13	13	1,609.78
Area 8:	1,340	508	84	85	15,113.98
Doddridge	94	38	6	6	1,184.17
Harrison	1,246	470	78	79	13,929.81
Area 9:	1,212	436	64	64	8,560.29
Barbour	345	111	12	12	1,877.00
Preston	513	181	29	29	3,514.29
Taylor	354	144	23	23	3,169.00
Area 10:	519	224	30	30	3,413.10
Pocahontas	98	45	4	4	203.00
Randolph	353	158	23	23	2,635.00
Tucker	68	21	3	3	575.10
Area 11:	164	93	39	40	4,779.67
Grant	69	47	20	21	2,676.67
Hardy	48	23	9	9	1,053.00
Pendleton	47	23	10	10	1,050.00

1/ Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,046	813	159	159	18,437.70
Cabell.....	2,455	606	126	126	14,543.09
Mason.....	591	207	33	33	3,894.61
Area 13:.....	837	323	36	36	4,566.01
Jackson.....	461	185	20	20	2,055.00
Roane.....	376	138	16	16	2,511.01
Area 14:.....	331	122	15	15	1,395.04
Calhoun.....	185	67	9	9	1,053.04
Gilmer.....	146	55	6	6	342.00
Area 15:.....	709	316	75	75	10,563.73
Lewis.....	285	140	47	47	6,457.27
Upshur.....	424	176	28	28	4,106.46
Area 16:.....	863	333	65	65	10,844.14
Lincoln.....	470	194	37	37	4,834.50
Putnam.....	393	139	28	28	6,009.64
Area 17: Kanawha.....	3,923	1,221	157	160	21,160.13
Area 18:.....	517	166	27	27	3,317.94
Braxton.....	213	68	10	10	1,387.94
Clay.....	304	98	17	17	1,930.00
Area 19:.....	860	270	60	60	6,388.86
Nicholas.....	480	157	40	40	4,083.52
Webster.....	380	113	20	20	2,305.34
Area 20: Wayne.....	1,257	376	44	45	5,814.50
Area 21:.....	2,079	748	128	129	16,362.13
Boone.....	785	312	60	61	7,302.08
Logan.....	1,294	436	68	68	9,060.05
Area 22: Fayette.....	897	422	88	89	11,972.60
Area 23:.....	644	230	56	56	6,301.44
Greenbrier.....	530	193	48	48	5,431.44
Monroe.....	114	37	8	8	870.00
Area 24: Mingo.....	1,389	406	44	45	6,144.00
Area 25: Raleigh.....	1,648	587	106	106	12,374.92
Area 26:.....	2,683	753	134	137	17,177.09
McDowell.....	1,812	519	94	96	11,027.00
Wyoming.....	871	234	40	41	6,150.09
Area 27:.....	2,305	871	182	186	21,409.19
Mercer.....	1,928	721	148	152	17,679.19
Summers.....	377	150	34	34	3,730.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,275	78	177	324	341	63	103	51	302	5	3	9	1,347	222
Area 1:...	467	3	18	34	44	3	11	7	8				61	11
Area 2:...	75	1	1	6	6	1	4						17	4
Area 3:...	375	8	26	35	49	8	17	9	4	2		1	82	11
Area 4:...	150	11	6	23	23	4	8	3					25	8
Area 5:...	244	1	19	34	31	4	9	1	4				44	4
Area 6:...	429	2	4	21	17	3	4	4	9				101	4
Area 7:...	49	5	4	3	1	1	1	1				1	17	
Area 8:...	323	5	14	37	24	3	5	4	2				89	12
Area 9:...	175		8	6	3	2	1	2	3			1	54	11
Area 10:..	63		1	1	1				1		1	1	21	6
Area 11:..	95	1	4	7	11	1	1			1			33	8
Area 12:..	224	1	8	25	18	2	5	4	5			1	37	6
Area 13:..	107		3	11	9	3	5						47	5
Area 14:..	65	4		3	3				1	2			24	4
Area 15:..	75		1	3	5		1	1					27	20
Area 16:..	145		5	13	6	3	4	1					42	11
Area 17:..	528	9	14	9	24	9	7	2	12		2	4	165	16
Area 18:..	93	5	1	4	5	1			1				47	11
Area 19:..	82	1	4	7	7	2	3	1	2				22	1
Area 20:..	148	2	7	4	6		5	6					71	9
Area 21:..	126	2	8	3	8	4	3	2					47	13
Area 22:..	100		4	15	2								36	6
Area 23:..	142	3	5	8	5	1	3	1	1				21	9
Area 24:..	175												24	1
Area 25:..	171	1	4	2	6	3	2		2				63	12
Area 26:..	189	4	3	4	15	1	2	1	3				66	10
Area 27:..	217	4	5	6	12	4	2	1	2				63	9
State Office..	243								242				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	238	15	29	15	79	0	184	774	0	11	15	20	37	0	107	726
Area 1:...	36			2	3		40	134			1	1	1		9	40
Area 2:...	2						3	3					5			22
Area 3:...	23				7		9	47		1			4		16	16
Area 4:...	4		4					11					3		9	8
Area 5:...	10		9		4		10	40		4	1	2				13
Area 6:...	32	6		2			1	111		2	2	9	6		10	79
Area 7:...	2				1			3					1		1	7
Area 8:...	11	2			7		15	21		1	1	2			3	65
Area 9:...	4		2		9			32					1		3	33
Area 10:..	8						5	7								10
Area 11:..			3				2	4					2		6	11
Area 12:..	2		1	2	8		18	51			1	1			3	25
Area 13:..				2	15					1		3	2			1
Area 14:..			2				1	1								20
Area 15:..	3		1		3		1	5			1				1	2
Area 16:..	10						3	21				1	2			23
Area 17:..	21	5	1	4	4		37	130			1		4		19	29
Area 18:..								8							2	8
Area 19:..	4						2	10					3			13
Area 20:..	4		2		6		6	2		2					2	14
Area 21:..	6				1		3	12			2				2	10
Area 22:..	5						3	20					1		1	7
Area 23:..	2		4	2				15					1		9	52
Area 24:..	12						9	15							4	110
Area 25:..	14				1			26			2					33
Area 26:..	10				2		11	17							3	37
Area 27:..	13	2		1	8		5	28			3	1	1		4	38
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,933	4,837	222	1	4	0	1,922	20	0	327	248	20	3	2,067
Area 1:...	1,421	505	9		1		170			9	4			385
Area 2:...	209	96	18				24				1			23
Area 3:...	851	364	4				120			4	6	1		104
Area 4:...	304	110	6				43			3	2			28
Area 5:...	490	204	10				74			3	1	4		58
Area 6:...	1,142	278	39				154			6	3	1		285
Area 7:...	150	73	6				16			2	1	1		24
Area 8:...	567	230	17				91			7	3	1		19
Area 9:...	506	119	2				84	2		4	5		2	113
Area 10:..	240	140	1				33			3	1			31
Area 11:..	149	37	0		1		40			1	1			18
Area 12:..	633	327	15				88			4	7			73
Area 13:..	233	102	1				54				3			27
Area 14:..	207	42	20				23	1		3	6			69
Area 15:..	315	135	1				53				2			70
Area 16:..	331	143	0				58			1	30			37
Area 17:..	1,587	689	15		1		227	1		19	3	2	1	198
Area 18:..	192	64	4	1			53			4	3			36
Area 19:..	269	113	2				27			2				43
Area 20:..	340	144	5				63				13	1		51
Area 21:..	290	134	7				55	11		3	5	2		37
Area 22:..	213	78	5				42				9	1		25
Area 23:..	289	124	3				31			1	6			21
Area 24:..	249	32	4				40			6	103			32
Area 25:..	506	229	6				84	4		2	1	2		54
Area 26:..	383	68	7		1		89			3	18	1		98
Area 27:..	624	257	15				80	1		4	11	3		108
State Office..	243						6			233				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,077	1	148	4	3	0	171	637	0	40	865	257	59
Area 1:..	117	1	31		?		25	92		7	54	4	5
Area 2:..	19		?				2	4			14	2	4
Area 3:..	61		4				8	88		5	65	12	5
Area 4:..	21		5				3	18		3	57	3	2
Area 5:..	27		3				8	12		1	70	15	
Area 6:..	155		19				31	3		3	156	6	3
Area 7:..	9		1				1	2		2	8	2	2
Area 8:..	11		4				10	46			111	15	2
Area 9:..	99		14				3	26		1	24	8	
Area 10:.	9		1				7	1			10	3	
Area 11:.	12		1					8			21	7	2
Area 12:.	16		8				4	26		7	22	35	1
Area 13:.	5		1					27		1	11	1	
Area 14:.	35		5	1			1					1	
Area 15:.	26		9	1				17				1	
Area 16:.	11		2	1			4	4			39		1
Area 17:.	186		11	1	1		18	125		2	15	57	15
Area 18:.	12		1					3			9	1	1
Area 19:.	34						2				37	9	
Area 20:.	18		4				1	25		1		14	
Area 21:.	11						4	4		1	8	5	3
Area 22:.	18		1				1	22			2	8	1
Area 23:.	6		1				5	5		1	62	20	3
Area 24:.	15						10				6		1
Area 25:.	61		6				11	3		2	36	4	1
Area 26:.	30		9				5	28			9	14	3
Area 27:.	53		5				7	48		3	19	10	
State Office.													4

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	88	9	10	5	10	54	53	9	7	19	0
Area 1:.....	4				1	3	1	2		1	
Area 2:.....	1					1				1	
Area 3:.....	6				1	5	2			4	
Area 4:.....	4	1	1			2	2			2	
Area 5:.....	6	1			3	2	4	2			
Area 6:.....	9	1				8	8			1	
Area 7:.....	7		3	2	2		7				
Area 8:.....	5					5	4			1	
Area 9:.....	2					2				2	
Area 10:.....	1					1	1				
Area 11:.....											
Area 12:.....	1					1	1				
Area 13:.....											
Area 14:.....	1					1	1				
Area 15:.....	2					2	1			1	
Area 16:.....	4					4	4				
Area 17:.....	12				1	11	9			3	
Area 18:.....	5		2	1		2	1		3	1	
Area 19:.....	1	1					1				
Area 20:.....											
Area 21:.....	7	2	2		1	2	2	3	1	1	
Area 22:.....											
Area 23:.....	1	1								1	
Area 24:.....	3	1	1			1	3				
Area 25:.....											
Area 26:.....	3	1	1			1			3		
Area 27:.....	3			2	1		1	2			

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	54	0	0	6	7	41	0	19	3	11	1	3	17
Area 1:.....	6					6		2	1	1		1	1
Area 2:.....	1				1			1					
Area 3:.....	3					3		2	1				
Area 4:.....	1					1							1
Area 5:.....	2					2		1					1
Area 6:.....	7			1	2	4		1					6
Area 7:.....	0												
Area 8:.....	0												
Area 9:.....	1					1		1					
Area 10:.....	1					1							1
Area 11:.....	0												
Area 12:.....	1					1			1				
Area 13:.....	1					1					1		
Area 14:.....	0												
Area 15:.....	1					1							1
Area 16:.....	4			1		3		2					2
Area 17:.....	9			3	1	5		3		3		1	2
Area 18:.....	0												
Area 19:.....	0												
Area 20:.....	1				1			1					
Area 21:.....	0												
Area 22:.....	0												
Area 23:.....	0												
Area 24:.....	2					2				1			1
Area 25:.....	2					2		2					
Area 26:.....	1					1		1					
Area 27:.....	4				1	3		2				1	1
State Office..	6			1	1	4				6			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,900	39	170	182	254	1,011	244	1,900	1,167	19	714	1,161	695	11	455
Area 1:.....	167	2	11	6	20	96	32	167	54	1	112	108	37	1	70
Area 2:.....	23		1	2	5	15	0	23	18		5	13	11		2
Area 3:.....	117	2	10	14	16	57	18	117	57	4	56	48	19	1	28
Area 4:.....	46	1	4	5	4	25	7	46	37		9	24	20		4
Area 5:.....	75	2	7	8	14	39	5	75	33	2	40	36	18	2	16
Area 6:.....	150	4	12	12	22	84	16	150	86		64	88	45		43
Area 7:.....	16		4	3	2	6	1	16	13		3	11	8		3
Area 8:.....	91		4	9	12	57	9	91	64		27	46	33		13
Area 9:.....	85		6	9	13	45	12	85	47		38	50	29		21
Area 10:.....	32		2	3	3	18	6	32	22		10	20	12		8
Area 11:.....	41	1	6	8	7	16	3	41	33	2	6	20	18		2
Area 12:.....	87		4	3	8	56	16	87	34	1	52	64	23		41
Area 13:.....	54		4	2	10	30	8	54	41	2	11	37	29	2	6
Area 14:.....	23		1	3	4	11	4	23	22		1	15	15		
Area 15:.....	53		6	5	12	23	7	53	45		8	25	21		4
Area 16:.....	54		5	3	4	31	11	54	36		18	44	27		17
Area 17:.....	219	7	17	18	29	121	27	219	115	3	101	155	76	3	76
Area 18:.....	54		8	8	7	28	3	54	44		10	20	17		3
Area 19:.....	27	1	2	2	4	17	1	27	18		9	19	14		5
Area 20:.....	62	2	10	7	10	27	6	62	46		16	54	41		13
Area 21:.....	56	3	8	7	10	26	2	56	42		14	38	28		10
Area 22:.....	43	1	3	5	3	23	8	43	29		14	28	20		8
Area 23:.....	31	3	1	0	0	22	5	31	23		8	8	5		3
Area 24:.....	38	2	2	5	7	20	2	38	20	2	16	20	9		11
Area 25:.....	85	2	9	12	6	45	11	85	65	2	18	59	46	2	11
Area 26:.....	90	4	14	12	8	38	14	90	70		20	57	39		18
Area 27:.....	81	2	9	11	14	35	10	81	53		28	54	35		19
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	400	309	5	86	280	134	2	144	59	29	1	29	0	0	0	0
Area 1:..	22	12		10	30	5		25	7			7				
Area 2:..	6	4		2	4	3		1								
Area 3:..	40	31	1	8	22	7	1	14	7		1	6				
Area 4:..	8	8			8	4		4	6	5		1				
Area 5:..	20	8		12	19	7		12								
Area 6:..	36	27		9	25	14		11	1			1				
Area 7:..	5	5														
Area 8:..	23	22		1	18	8		10	4	1		3				
Area 9:..	10	9		1	23	8		15	2	1		1				
Area 10:.	5	5			3	2		1	4	3		1				
Area 11:.	11	7	2	2	8	7		1	2	1		1				
Area 12:.	16	10		6	6	1	1	4	1			1				
Area 13:.	6	6			9	6		3	2			2				
Area 14:.	4	4			4	3		1								
Area 15:.	15	13		2	13	11		2								
Area 16:.	9	9			1			1								
Area 17:.	40	31		9	24	8		16								
Area 18:.	22	20		2	9	4		5	3	3						
Area 19:.	6	3		3	2	1		1								
Area 20:.	5	4		1	2	1		1	1			1				
Area 21:.	10	8		2	3	3			5	3		2				
Area 22:.	12	9		3	3			3								
Area 23:.	10	8		2	13	10		3								
Area 24:.	18	11	2	5												
Area 25:.	11	9		2	15	10		5								
Area 26:.	16	15		1	7	7			10	9		1				
Area 27:.	14	11		3	9	4		5	4	3		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JANUARY 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,334	2,830	69	330	38	5,141	363	986	5,483	2,126
Area 1:..	1,905	300	10	11		470	48	51	368	39
Area 2:..	381	53	4			88	25	13	118	18
Area 3:..	1,256	200		6	2	168	24	60	388	37
Area 4:..	420	60	1	5	1	112		18	153	12
Area 5:..	562	115		1		82	6	11	260	5
Area 6:..	1,086	153	13	4	1	212	48	42	218	106
Area 7:..	251	41		11		81		21	64	7
Area 8:..	735	143	2	15	2	127	62	21	184	43
Area 9:..	1,004	70	2	27		223	9	74	212	127
Area 10:.	876	85	2	1		179		28	440	71
Area 11:.	461	15	1	20	1	135	17	36	152	
Area 12:.	1,393	224	1	10		344	19	94	342	144
Area 13:.	564	70				66	15	26	150	141
Area 14:.	474	25	1		4	141		38	49	35
Area 15:.	482	72		21		145	10	29	78	46
Area 16:.	739	77	5		1	239		80	88	155
Area 17:.	2,042	401	2	45	1	286	3	83	636	149
Area 18:.	495	40	2		3	187	7	27	53	88
Area 19:.	574	58		27		162		18	164	24
Area 20:.	812	79	1	6	1	401		94		92
Area 21:.	692	74		5	1	249		27	195	47
Area 22:.	717	50		16		85	41	19	233	101
Area 23:.	799	65	4	36	1	253		28	191	108
Area 24:.	448	23		2	4	97		5	101	130
Area 25:.	1,318	135		33		43	28	13	331	174
Area 26:.	690	33	17	17	2	249	1	11		112
Area 27:.	1,158	169	1	11	13	317		19	315	108

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JANUARY 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	471	14	2,707	329	5	5	1	69	755	612
Area 1:..	121	2	357	26				7	54	41
Area 2:..	1		48	5					3	5
Area 3:..	5		309	11				5	12	29
Area 4:..	2		37	4				4	10	1
Area 5:..	2		67	7				2	1	3
Area 6:..	9		215			3		4	45	13
Area 7:..	2		19						2	3
Area 8:..	2		93	6					21	14
Area 9:..	26	3	173	5					44	9
Area 10:.	9		30	3				1	15	12
Area 11:.	3		30	26				1	15	7
Area 12:.	68		63	11				20	25	23
Area 13:.	9		59	2				1	15	10
Area 14:.	18		80	7				2	63	11
Area 15:.	5		55	10		1			2	8
Area 16:.	13		48	9				4	11	9
Area 17:.	15		319	48	1			3	7	43
Area 18:.	7	1	52	2				1	18	7
Area 19:.	13		64	15					25	4
Area 20:.	36	4	45	20	1	1	1	3	18	9
Area 21:.	6		60	10					2	16
Area 22:.	56		25	20	2				35	34
Area 23:.	1	2	44	12					40	14
Area 24:.	5		54	15					2	10
Area 25:.	28	1	89	9				1	192	241
Area 26:.	1		148	18	1			3	57	20
Area 27:.	8	1	124	28				7	21	16

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,287	2,179	291	168	1,278	1	405	4,648	7	91	0	124	4,095
Area 1:..	1,126	285	45	42	93		71	363		5		12	210
Area 2:..	260	67	15	4	13		19	118					24
Area 3:..	627	137	14	9	49		19	336	1	7		1	54
Area 4:..	291	41	1	3	17		2	129		3			95
Area 5:..	311	62	6	3	10		5	204		2		4	15
Area 6:..	642	171	32	12	58		56	226				7	80
Area 7:..	154	49	6	2	18		2	54				2	21
Area 8:..	362	74	10	4	13		23	101	2	2		15	118
Area 9:..	690	49	11	0	92		10	198		5		13	312
Area 10:.	694	14	1	0	28		1	412		4			234
Area 11:.	334	9	0	0	38		30	122		1		7	127
Area 12:.	538	35	8	5	125		34	103	1	33			194
Area 13:.	405	156	11	4	42		25	132		5		2	28
Area 14:.	296	21	3	1	83			43		2		5	138
Area 15:.	303	36	4	7	34		11	72		3		4	132
Area 16:.	482	20	12	5	119	1		42		3			280
Area 17:.	1,162	24	3	0	88		5	487	2	2		9	542
Area 18:.	356	128	11	5	39		9	40		1		6	117
Area 19:.	389	174	17	3	17			146		5		6	11
Area 20:.	424	93	19	1	111					5		6	189
Area 21:.	460	90	25	16	36		1	133	1	1		1	156
Area 22:.	485	48	2	3	43		54	247				4	84
Area 23:.	549	104	8	1	26			169		1			240
Area 24:.	241	1	0	0	4			86					150
Area 25:.	599	128	4	14	25		25	369		1		7	26
Area 26:.	397	115	16	12	27		1					12	214
Area 27:.	710	48	7	2	30		2	316				1	304

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,795	40	195	15	4,202	270	843	4,481	1,482	413	1	171
Area 1:..	1,105	8	1		438	45	46	358	30	111	1	12
Area 2:..	260	4			84	18	13	116	16			4
Area 3:..	598				146	18	44	341	32	5		4
Area 4:..	286	1	5	1	104		15	146	8	1		1
Area 5:..	308				71	5	11	208	5	2		5
Area 6:..	622	11	4	1	182	37	29	212	87	6		1
Area 7:..	147		11		61		14	53	3	2		
Area 8:..	326	1	9	1	95	37	12	136	22			
Area 9:..	657		24		195	6	66	201	105	21		5
Area 10:.	690	1	1		167		26	411	64	8		2
Area 11:.	330	1	12		101	16	28	140	2	3		18
Area 12:.	529		2		147	14	86	133	71	61		5
Area 13:.	389				62	13	24	140	124	9		1
Area 14:.	284			3	91		36	41	31	17		
Area 15:.	299		17		121	10	24	76	35	3		4
Area 16:.	476	2		1	231		74	46	90	13		6
Area 17:.	1,039	2	25	1	235	3	74	502	126	13		30
Area 18:.	333	1		1	172	7	23	49	68	4		3
Area 19:.	368		11		145		14	147	20	11		8
Area 20:.	418		2		241		83		44	33		6
Area 21:.	456			1	223		21	151	39	6		3
Area 22:.	448		9		62	30	13	140	84	49		4
Area 23:.	543		25		222		25	171	78	1		9
Area 24:.	240		1	2	76		4	84	57	1		6
Area 25:.	543		26		30	10	10	179	77	25		6
Area 26:.	392	7	2	1	234	1	10		85	1		11
Area 27:.	709	1	8	2	266		18	300	79	7		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili-tative Services	Counseling	Volunteer Services
Total	25	20	3	3	2	1	3	3	1	361	260
Area 1:..	1	1								37	16
Area 2:..	2										3
Area 3:..	1									1	6
Area 4:..										3	1
Area 5:..										1	
Area 6:..								3		43	6
Area 7:..										2	1
Area 8:..										7	6
Area 9:..	1									31	2
Area 10:.										1	9
Area 11:.	2	3								1	3
Area 12:.	2									4	4
Area 13:.										8	8
Area 14:.		2			2					59	2
Area 15:.	4									1	4
Area 16:.										7	6
Area 17:.	5	3	2				1			2	15
Area 18:.										2	3
Area 19:.	1	2		1						7	1
Area 20:.	1	3							1	1	3
Area 21:.	1										11
Area 22:.		2					1			29	25
Area 23:.										5	7
Area 24:.		1								2	6
Area 25:.	1									89	90
Area 26:.	2	2	1	1		1	1			18	14
Area 27:.	1	1		1							8

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JANUARY 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,500	156	1,116	163	54	57	20	1,065	93	21	35	645	410
Area 1:..	741	14	91	12	9	4	0	52	1	4	3	28	13
Area 2:..	86	7	29	8	1	1	1	17	1	0	1	7	3
Area 3:..	282	4	48	10	3	3	2	48	16	2	3	52	31
Area 4:..	228	0	31	4	0	1	1	34	2	1	0	13	4
Area 5:..	66	1	28	9	0	2	0	30	3	0	1	14	6
Area 6:..	162	0	20	8	3	3	0	77	3	0	4	23	18
Area 7:..	74	3	44	4	0	1	0	13	2	0	0	11	3
Area 8:..	430	1	41	10	4	3	0	45	2	0	3	15	11
Area 9:..	296	0	36	7	1	1	1	23	6	1	1	50	5
Area 10:.	208	5	28	4	0	4	0	25	1	2	0	22	6
Area 11:.	124	0	8	2	0	3	0	34	5	0	1	30	10
Area 12:.	545	6	84	12	6	4	0	43	8	0	5	59	18
Area 13:.	90	2	23	8	1	1	1	35	2	1	2	12	4
Area 14:.	137	0	17	1	1	1	1	37	2	0	0	21	2
Area 15:.	129	3	32	2	0	2	1	28	12	1	2	22	1
Area 16:.	217	6	34	12	1	3	3	45	0	0	0	44	4
Area 17:.	369	24	99	21	3	2	0	83	1	2	1	48	24
Area 18:.	162	6	31	0	1	1	0	43	2	0	1	18	5
Area 19:.	137	7	39	0	0	2	2	16	2	0	0	13	10
Area 20:.	321	14	57	6	3	0	1	32	0	2	0	53	2
Area 21:.	285	23	55	3	2	3	2	39	0	0	0	17	0
Area 22:.	180	4	31	6	3	2	1	24	1	0	5	11	17
Area 23:.	232	1	43	2	2	3	0	25	1	0	0	14	4
Area 24:.	121	1	21	1	0	1	0	24	0	0	0	4	5
Area 25:.	77	5	48	6	5	4	1	45	11	1	2	17	9
Area 26:.	435	12	28	0	1	1	2	53	3	0	0	14	12
Area 27:.	366	7	70	5	4	1	0	29	6	2	0	13	8
State Office:.								66		2			175

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,408	$443,854.75	943	$80,849.50	3,404	$358,681.25	61	$4,324.00
Area 1:..	433	39,861.00	120	8,355.25	310	31,470.75	3	35.00
Area 2:..	107	10,937.50	23	2,151.00	84	8,786.50		
Area 3:..	354	39,286.75	95	9,736.50	259	29,550.25		
Area 4:..	100	10,225.00	18	1,621.50	82	8,603.50		
Area 5:..	184	21,311.75	29	3,262.00	155	18,049.75		
Area 6:..	278	25,473.00	73	6,790.00	173	16,282.00	32	2,401.00
Area 7:..	100	10,117.75	13	1,198.00	87	8,919.75		
Area 8:..	271	26,311.00	71	5,693.00	200	20,618.00		
Area 9:..	107	9,271.00	10	448.00	85	7,969.00	12	854.00
Area 10:.	112	10,917.00	19	1,431.50	93	9,485.50		
Area 11:.	20	2,278.00			20	2,278.00		
Area 12:.	308	32,345.00	85	7,698.75	223	24,646.25		
Area 13:.	88	8,121.25	23	2,348.00	65	5,773.25		
Area 14:.	54	4,085.75	16	1,155.00	38	2,930.75		
Area 15:.	91	10,748.25	16	1,821.00	74	8,892.25	1	35.00
Area 16:.	133	14,280.25	6	718.00	127	13,562.25		
Area 17:.	594	61,146.75	134	10,844.25	455	50,035.50	5	267.00
Area 18:.	43	3,390.75	3	154.00	40	3,236.75		
Area 19:.	109	9,243.00	12	700.00	97	8,543.00		
Area 20:.	102	12,435.00	15	1,603.00	87	10,832.00		
Area 21:.	104	9,306.00	17	924.25	87	8,381.75		
Area 22:.	70	5,888.00	21	1,372.00	49	4,516.00		
Area 23:.	102	10,714.75			102	10,714.75		
Area 24:.	31	3,620.75	6	775.75	23	2,750.00	2	95.00
Area 25:.	199	22,175.25	13	1,239.00	180	20,299.25	6	637.00
Area 26:.	54	4,954.50	21	1,732.75	33	3,221.75		
Area 27:.	260	25,409.75	84	7,077.00	176	18,332.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1986

	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,408	$443,854.75	170	$12,009.25	1,827	$190,807.00	2,259	$226,024.75	152	$15,013.75
Area 1:..	433	39,861.00	20	1,044.75	168	16,464.00	211	19,531.75	34	2,820.50
Area 2:..	107	10,937.50	10	700.00	26	2,912.00	69	7,031.50	2	294.00
Area 3:..	354	39,286.75	5	274.50	246	27,874.00	93	9,998.25	10	1,140.00
Area 4:..	100	10,225.00			29	2,582.00	71	7,643.00		
Area 5:..	184	21,311.75			111	13,468.00	73	7,843.75		
Area 6:..	278	25,473.00			169	14,763.00	92	8,729.00	17	1,981.00
Area 7:..	100	10,117.75	3	165.00	43	4,963.00	54	4,989.75		
Area 8:..	271	26,311.00			145	14,392.00	112	10,631.00	14	1,288.00
Area 9:..	107	9,271.00			4	245.00	101	8,834.00	2	192.00
Area 10:.	112	10,917.00	4	282.50	49	4,823.00	59	5,811.50		
Area 11:.	20	2,278.00			14	1,561.00	6	717.00		
Area 12:.	308	32,345.00	2	95.75	138	15,438.00	146	14,814.25	22	1,997.00
Area 13:.	88	8,121.25	2	121.00	38	3,864.00	43	3,848.25	5	288.00
Area 14:.	54	4,085.75			16	1,498.00	38	2,587.75		
Area 15:.	91	10,748.25			7	1,351.00	84	9,397.25		
Area 16:.	133	14,280.25	9	802.50	53	5,509.00	67	7,394.75	4	574.00
Area 17:.	594	61,146.75	30	2,002.00	363	38,471.00	194	20,114.75	7	559.00
Area 18:.	43	3,390.75	6	278.75			37	3,112.00		
Area 19:.	109	9,243.00	14	1,112.50			95	8,130.50		
Area 20:.	102	12,435.00	8	665.00	19	2,450.00	73	9,033.00	2	287.00
Area 21:.	104	9,306.00	24	1,686.50	20	1,967.00	58	5,466.25	2	186.25
Area 22:.	70	5,888.00	3	135.50	27	2,254.00	30	2,623.50	10	875.00
Area 23:.	102	10,714.75			3	322.00	97	10,282.75	2	110.00
Area 24:.	31	3,620.75	2	240.00	8	658.00	21	2,722.75		
Area 25:.	199	22,175.25	7	780.00	63	6,538.00	126	14,542.25	3	315.00
Area 26:.	54	4,954.50	14	1,034.25			36	3,395.25	4	525.00
Area 27:.	260	25,409.75	7	588.75	68	6,440.00	173	16,799.00	12	1,582.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,275	$1,335,818.40	1,401	$255,028.39	854	$1,077,273.91	20	$3,516.10
Area 1:..	208	165,914.75	64	10,214.27	143	155,464.48	1	236.00
Area 2:..	20	4,426.20	20	4,426.20				
Area 3:..	93	36,179.49	67	13,390.41	22	21,961.08	4	828.00
Area 4:..	106	83,628.73	40	7,147.18	66	76,481.55		
Area 5:..	49	21,244.87	36	6,549.46	11	14,487.41	2	208.00
Area 6:..	132	48,467.06	108	21,239.06	24	27,228.00		
Area 7:..	10	2,126.11	10	2,126.11				
Area 8:..	97	17,855.15	80	17,838.58	17	16.57		
Area 9:..	71	28,020.82	56	12,224.82	15	15,796.00		
Area 10:.	80	17,491.21	30	4,700.04	50	12,791.17		
Area 11:.	40	6,994.49	37	6,446.99			3	547.50
Area 12:.	101	96,137.09	35	6,841.00	65	89,089.09	1	207.00
Area 13:.	77	26,017.98	62	9,788.98	13	15,958.00	2	271.00
Area 14:.	29	5,334.37	29	5,334.37				
Area 15:.	61	21,263.39	51	9,505.39	10	11,758.00		
Area 16:.	46	8,116.45	46	8,116.45				
Area 17:.	245	138,273.94	148	26,209.85	94	111,425.09	3	639.00
Area 18:.	56	8,755.22	56	8,755.22				
Area 19:.	17	3,043.77	17	3,043.77				
Area 20:.	64	29,062.05	47	7,446.18	17	21,615.87		
Area 21:.	47	7,442.76	47	7,442.76				
Area 22:.	32	5,836.42	32	5,836.42				
Area 23:.	68	54,131.85	31	4,684.21	37	49,447.64		
Area 24:.	30	3,571.44	28	3,405.84			2	165.60
Area 25:.	117	57,985.03	79	14,204.74	36	43,366.29	2	414.00
Area 26:.	81	17,199.70	81	17,199.70				
Area 27:.	71	20,292.67	64	10,910.39	7	9,382.28		
State Office..	227	401,005.39			227	401,005.39		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1986

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,476	$1,540,348.95	1,310	$919,631.06	965	$416,187.34	201	$204,530.55
Area 1:..	333	196,172.24	130	119,365.28	78	46,549.47	125	30,257.49
Area 2:..	21	4,671.20	13	3,103.20	7	1,323.00	1	245.00
Area 3:..	93	61,487.27	61	24,764.59	32	11,414.90		25,307.78
Area 4:..	106	96,728.73	69	66,737.55	37	16,891.18		13,100.00
Area 5:..	50	33,833.87	31	15,314.64	18	5,930.23	1	12,589.00
Area 6:..	146	64,552.85	78	36,469.46	54	11,997.60	14	16,085.79
Area 7:..	10	2,126.11	7	1,888.91	3	237.20		
Area 8:..	102	29,536.75	48	9,035.15	49	8,820.00	5	11,681.60
Area 9:..	74	28,455.82	50	18,425.22	21	9,595.60	3	435.00
Area 10:.	82	31,471.34	59	14,885.28	21	2,605.93	2	13,980.13
Area 11:.	40	7,419.49	25	4,255.23	15	2,739.26		425.00
Area 12:.	109	108,105.09	62	89,184.92	39	6,952.17	8	11,968.00
Area 13:.	77	26,317.98	33	12,988.62	44	13,029.36		300.00
Area 14:.	30	5,959.37	15	3,166.44	14	2,167.93	1	625.00
Area 15:.	61	21,513.39	21	9,418.00	40	11,845.39		250.00
Area 16:.	53	9,121.45	32	5,933.77	14	2,182.68	7	1,005.00
Area 17:.	245	171,173.94	156	109,578.63	89	28,695.31		32,900.00
Area 18:.	57	9,198.98	22	2,975.29	34	5,779.93	1	443.76
Area 19:.	18	3,552.77	2	388.00	15	2,655.77	1	509.00
Area 20:.	64	29,062.05	38	21,880.01	26	7,182.04		
Area 21:.	48	8,014.76	13	2,135.00	34	5,307.76	1	572.00
Area 22:.	35	6,593.42	15	2,933.42	17	2,903.00	3	757.00
Area 23:.	72	55,221.85	43	35,667.63	25	18,464.22	4	1,090.00
Area 24:.	42	5,725.44	6	534.12	24	3,037.32	12	2,154.00
Area 25:.	121	71,574.03	61	39,410.03	56	18,575.00	4	13,589.00
Area 26:.	81	29,999.70	27	7,774.41	54	9,425.29		12,800.00
Area 27:.	79	21,753.67	43	13,067.04	28	7,225.63	8	1,461.00
State Office:.	227	401,005.39	150	248,351.22	77	152,654.17		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,275	$1,335,818.40	$587.17	1,421	$258,544.49	$181.95	854	$1,077,273.91	$1,261.44
State Funds	1,310	919,631.06	702.01	710	136,506.87	192.26	600	783,124.19	1,305.21
AFDC - FC	965	416,187.34	431.28	711	122,037.62	171.64	254	294,149.72	1,158.07

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,571	$570,758.70	$ 86.86	5,141	$435,369.00	$ 84.69	1,022	$86,870.18	$ 85.00	391	$43,980.27	$112.48	17	$4,539.25
Area 1:..	603	62,779.20	104.11	497	49,332.84	99.26	54	6,080.02	112.59	52	7,366.34	141.66		
Area 2:..	125	11,555.02	92.44	82	7,540.29	91.95	16	985.03	61.56	26	2,930.20	112.70	1	99.50
Area 3:..	272	26,573.94	97.70	175	17,171.94	98.13	69	6,430.40	93.19	27	2,884.85	106.85	1	86.75
Area 4:..	134	11,708.36	87.38	113	9,542.15	84.44	21	2,016.21	96.01					150.00
Area 5:..	94	7,579.48	80.63	73	5,842.48	80.03	14	863.00	61.64	7	874.00	124.86		
Area 6:..	306	27,076.05	88.48	211	18,105.04	85.81	42	3,265.04	77.74	53	5,705.97	107.66		
Area 7:..	104	8,468.18	81.42	83	6,723.38	81.00	21	1,744.80	83.09					
Area 8:..	222	19,159.68	86.30	133	11,716.57	88.09	20	1,922.04	96.10	69	5,521.07	80.02		
Area 9:..	321	29,668.72	92.43	234	21,786.12	93.10	78	6,710.95	86.04	8	790.40	98.80	1	381.25
Area 10:.	205	14,315.96	69.83	178	12,864.56	72.27	27	1,451.40	53.76					
Area 11:.	199	14,560.89	73.17	139	9,280.84	66.77	41	3,155.80	76.97	19	2,124.25	111.80		
Area 12:.	457	44,259.52	96.85	342	32,761.12	95.79	93	8,706.78	93.62	22	2,791.62	126.89		
Area 13:.	103	9,530.22	92.53	62	5,370.64	86.62	26	2,049.50	78.83	14	1,773.33	126.67	1	336.75
Area 14:.	182	14,512.68	79.74	145	11,568.18	79.78	36	2,721.00	75.58				1	223.50
Area 15:.	174	13,392.33	76.97	133	9,931.58	74.67	31	2,210.75	71.31	10	1,150.00	115.00		100.00
Area 16:.	337	27,277.56	80.94	251	20,022.23	79.77	86	6,905.33	80.29					350.00
Area 17:.	374	34,098.11	91.17	279	24,776.19	88.80	91	8,855.12	97.31	4	466.80	116.70		
Area 18:.	235	18,440.58	78.47	198	14,698.46	74.23	28	2,311.51	82.55	9	1,430.61	158.96		
Area 19:.	187	13,538.85	72.40	167	11,736.47	70.28	17	1,162.38	68.38				3	640.00
Area 20:.	500	41,184.27	82.37	405	33,833.91	83.54	93	6,672.11	71.74				2	678.25
Area 21:.	260	21,702.15	83.47	234	19,738.55	84.35	26	1,963.60	75.52					
Area 22:.	135	13,256.53	98.20	74	5,975.68	80.75	18	1,753.00	97.39	41	4,961.35	121.01	2	566.50
Area 23:.	283	21,724.38	76.76	255	19,109.55	74.94	28	2,614.83	93.39					
Area 24:.	100	8,586.42	85.86	95	8,164.42	85.94	5	422.00	84.40					
Area 25:.	86	7,982.97	92.83	41	3,507.23	85.54	12	1,068.26	89.02	30	3,209.48	106.98	3	198.00
Area 26:.	230	18,407.97	80.03	217	16,913.22	77.94	11	766.00	69.64				2	728.75
Area 27:.	343	29,418.68	85.77	325	27,355.36	84.17	18	2,063.32	114.63					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,081	115	205	115	266	190	190	737	31	112	50	147	397	777	0*	1,041	1,041
Area 1:.....	92	11	6	17	11	23	24	49	11	9	11	18		47		94	94
Area 2:.....	17	2	9		1	1	4	3	2	1				5		15	15
Area 3:.....	53	6	11	1	3	18	14	148	7	17	7	12	105	137		64	64
Area 4:.....	4		1	2	1			8	1	1		3	3	3		9	9
Area 5:.....	25	1	9	3	5	5	2	6	1	2		1	2	9		22	22
Area 6:.....	89	17	14	8	13	18	19	85	1	6	4	20	54	91		83	83
Area 7:.....	9		4		3	1	1							2		7	7
Area 8:.....	65	3	10		18	20	14	50		18	2	12	20	54		61	61
Area 9:.....	38	8	10	4	9	5	2	13		3	1	1	8	15		36	36
Area 10:.....	14	1	7	1	3	2								2		12	12
Area 11:.....	9		6		3											9	9
Area 12:.....	59	3	6	4	8	24	14	39	1	2		11	25	63		35	35
Area 13:.....	33	5	6	7	13	1	1	8		2	2	4		2		39	39
Area 14:.....	15	4	1	4	1	4	1	1				1		5		11	11
Area 15:.....	30	3	10	4	11		2							2		28	28
Area 16:.....	42	2	11	1	15	4	9	8		4		4		13		37	37
Area 17:.....	145	21	19	29	44	13	19	38	1	16	5	11	5	37		146	146
Area 18:.....	19	1	5	3	7	1	2	1				1		3		17	17
Area 19:.....	26	3	6	2	6	6	3	19	1	2	2	6	8	17		28	28
Area 20:.....	19	1	2	5	5	1	5	4		1	1	1	1	7		16	16
Area 21:.....	56	1	10	5	22	8	10	6				1	5	23		39	39
Area 22:.....	21	4	5	2	7	1	2	4		1		3		3		22	22
Area 23:.....	23	5	7		8	1	2	2				2		3		22	22
Area 24:.....	18	3	6	1	8			4		1		1	2	2		20	20
Area 25:.....	50	4	19	3	16	2	6	8	3	1		1	3	11		47	47
Area 26:.....	72	3	1	3	15	22	28	189	2	20	13	25	129	179		82	82
Area 27:.....	38	3	4	6	10	9	6	44		7	2	8	27	42		40	40

* Beginning of a New Year.

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
JANUARY 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	140	13	25	10	4	8	0	80
Amount.....	$23,442.09	$3,175.69	$10,360.12	$2,511.55	$501.00	$1,343.00	$ 0	$5,550.73
Average Amount...	$ 167.44	$ 244.28	$ 414.40	$ 251.16	$125.25	$ 167.88	$ 0	$ 69.38
Chore								
Clients.....	80	12	24	8	4	3		29
Amount.....	$ 7,643.37	$1,164.26	$ 2,160.00	$ 804.00	$501.00	$ 330.00		$2,684.11
Average Amount...	$ 95.54	$ 97.02	$ 90.00	$ 100.50	$125.25	$ 110.00		$ 92.56
Personal Care Home								
Clients.....	1					1		
Amount.....	$ 1,013.00					$1,013.00		
Average Amount...	$ 1,013.00					$1,013.00		
Adult Family Care								
Clients.....	2							2
Amount.....	$ 244.00							$ 244.00
Average Amount...	$ 122.00							$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients.....	34	8	19	7				
Amount.....	$11,216.63	$1,625.90	$ 7,883.18	$1,707.55				
Average Amount...	$ 329.90	$ 203.24	$ 414.90	$ 243.94				
Case Management								
Clients.....	118	13	25	(10)	(4)	(8)	(0)	80
Amount.....	$ 3,325.09	$ 385.53	$ 316.94	$ 0	$ 0	$ 0	$ 0	$2,622.62
Average Amount...	$ 28.18	$ 29.66	$ 12.68	$ 0	$ 0	$ 0	$ 0	$ 32.78

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.